From: gfelton@iglide.net

Sent: Tuesday, May 13, 2008 3:56 PM

To: info@wildlifewest.org

Cc: Robert Stearley; bhill@ffbhousing.org; ritaloy@qwest.net; jeabrams@salud.unm.edu

Subject: Re: (no subject)

Dear Roger:

You note in your letter to the editor that events are sponsored and supported by Wildlife West and the Edgewood

Chamber of Commerce on behalf of the Town. There appear to

be at least two other supporters, referenced in your print materials and on your web site, about which I am curious.

Can you tell me if the Cooperative Marketing contract your organization holds with NM Tourism for \$12,000 is connected in any way to either the Music Festival, the Wind Festival and Energy Fair, or Run, Rally, and Rock?

Also, is your contract for \$7,128 (last year's amount) with the Department of Cultural Affairs, NM Arts, connected?

Specifically, I would like to know how much of this State funding is applied to the costs of these three events (the events to which the TOE is asked to contribute). It has never to my knowledge been included in any of your documentation of revenue and expenses related to these events. The folks I spoke with at NM Arts felt that their funding was very much connected to music events.

In addition, please tell me how many private sponsors have donated funds over the years for these events. I realize that your last two years of MOUs with the Town specify only that you will seek sponsors, a change from the first MOU I saw a few years ago which specified that you would report on them. I don't recall that I have ever seen a report of sponsorship and wonder if you would be willing to share the amounts and sources of individual and corporate donations that are solicited to support these events.

Thanks Roger and, again, I'm confident that these events will continue and be enjoyed by a number of Edgewood citizens as well as others from across the region and the U.S. I look forward to continuing to work with you on them.

> [Attachment: Letter to editor.doc]

From: gfelton@iglide.net

Sent: Wednesday, May 14, 2008 8:23 AM

To: Robert Stearley; bhill@ffbhousing.org; ritaloy@qwest.net; jeabrams@salud.unm.edu

Subject: Fwd: Fwd: Urgent Call For Your Support

I received the following message last night as a forward from a Chamber member who is concerned about the course this is taking. This individual believes these events should in fact be done differently.

I'm not sure if any of thes rest of you had seen this message and felt that you should be informed. Mr Mayor, I hope that you will be diligent in maintaining order tonight, even to the point of having Chief Welch remove individuals who persist in disrupting the meeting if that becomes necessary. Let's hope it does not.

```
> From: "Myra Oden" <myra@edgewoodnmchamber.com>
> Date: May 13, 2008 4:18:26 PM MDT
> To: "Myra Oden" <myra@edgewoodnmchamber.com>
> Subject: Urgent Call For Your Support
>
i¿¼ï;¼
> Hello Chamber Members,
>
```

As most of you know, our Town Council is considering eliminating funding for many recreational events in Edgewood, specifically, all the music festivals that take place at Wildlife West Nature Park and Run, Rally & Rock (RRR). The Chamber does its annual Business Expo in conjunction with RRR and we are dependent on this event taking place in order to secure fundraising to support our budget for the remainder of the year. Not only is this event a fundraiser for the Chamber, it your opportunity to advertise and expose your business for a very low price.

More importantly, eliminating these events is detrimental to our sense of community and the things that we hold dear.

With that in mind, I need your help. The budget hearings continue Wednesday night, May 14, 6:30 PM, Edgewood Community Center. I will be there, and I hope that you will consider joining me. I am preparing a financial presentation to the Council with regards to the 2007 RRR event. I could certainly use your support. Just being there and clapping means a great deal, and shows that the community is concerned and wants these events to continue.

```
> Please help me keep our music festivals and RRR, Myra Oden Executive
> Director
> Office: (505) 286-2577 Cell: (505) 410-9951
> myra@edgewoodnmchamber.com www.edgewoodnmchamber.com
>
> No virus found in this outgoing message.
> Checked by AVG.
> Version: 7.5.524 / Virus Database: 269.23.16/1430 -
Release Date: > 5/13/2008 7:31 AM
```

Robert Stearley From: Sent: To: Cc: Subject:

gfelton@iglide.net

Thursday, May 15, 2008 1:15 PM

info@wildlifewest.org

Robert Stearley; bhill@ffbhousing.org; ritaloy@qwest.net; jeabrams@salud.unm.edu

Re: (no subject)

Thanks for your reply Roger. I understand completely.

```
> Dear Glen, We regret we are unable to provide this additional detail
> beyond our last years formal agreement from our private 501-c-3 at
> this time. If the Town of Edgewood wishes to request information on
> these subjects, this should be accomplished through a formal written
> request from the governing body. Upon receipt of such a request, we
> will have our attorneys review the request for compliance with
> private non-profit protocol and, based on those recommendations, our
> board of directors of New Mexico Wildlife Association will formulate
> an appropriate response. I'm certain that you can understand the need
> to route these requests from and through the appropriate channels.
> Should you have any questions, please feel free to contact me.
> Sincerely, Roger Alink, Executive Director.
> gfelton@iglide.net wrote:
> > Dear Roger:
> >
> You note in your letter to the editor that events are sponsored and
> > supported by Wildlife West and the Edgewood Chamber of Commerce on
> > behalf of the Town.
> > There appear to be at least two other supporters, referenced in your
> > print materials and on your web site,
> about which I am curious. >
> > Can you tell me if the Cooperative Marketing contract your
> > organization holds with NM Tourism for $12,000 is connected in any
> > way to either the Music Festival, the Wind Festival and Energy Fair,
> > or Run, Rally, and Rock?
> > Also, is your contract for $7,128 (last year's amount) with the
> > Department of Cultural Affairs, NM Arts, connected? Specifically, I
> > would like to know how much of this State funding is applied to the
> > costs of these three events (the events to which the TOE is asked to
> > contribute). It has never to my knowledge been included in any of
> > your documentation of revenue and expenses related to these events.
> > The folks I spoke with at NM Arts felt that their funding was very
> > much connected to
> music events. >
> > In addition, please tell me how many private sponsors have donated
>> funds over the years for these events. I realize that your last two
>> years of MOUs with the Town specify only that you will seek
> > sponsors, a change from the first MOU I saw a few years ago which
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> > ever seen a report of sponsorship and wonder if you would be willing
> > to share the amounts and sources of individual and corporate
> > donations that are solicited to
> support these events. >
>> Thanks Roger and, again, I'm confident that these events will
> > continue and be enjoyed by a number of Edgewood citizens as well as
> > others from across the region and the U.S. I look forward to
> > continuing to work with you
> on them. >
> >
> >
> >> [Attachment: Letter to editor.doc]
> >>
```

From:

gfelton@iglide.net

Sent: To: Thursday, May 15, 2008 4:48 PM Robert Stearley; Estefanie Muller

Subject:

Agenda Item



Request for in of Edgewood

I would like to see us discuss a method for soliciting and evaluating requests for promotional support from the town for things like festivals. I am attaching a simple application form thinking that this or something like it could be used. I would suggest we place a ceiling of 2 or 3 thousand dollars on each request which should allow us to fund 6 or 8 proposed requests in a given year with a \$15,000 budget line item. 5/21 would be great but it can wait until June if the 5/21 agenda is filling up.

From: Robert Stearley [mayor@edgewood-nm.gov]

Sent: Wednesday, May 07, 2008 10:15 AM

To: 'bhill@ffbhousing.org'; 'Estefanie Muller'; 'gfelton@iglide.net'; 'John Abrams'; 'Karen Mahalick'; 'Rita-

Loy Simmons'

Subject: RE: letter to editor

How did you get that "inference"?

I did not question their "not for profit status" and did not accuse them of "misappropriating funds". It is fine for them to hold fund-raiser events. I just don't think we should be paying the costs of their (or any other entity's) events, while they retain the revenue. I think we should adopt the policy used by Moriarty and other towns our size of only pay a portion of the advertising.

Where did you get the idea that I accused them of misappropriating?

Bob

From: Brad Hill [mailto:bhill@ffbhousing.org]
Sent: Wednesday, May 07, 2008 9:30 AM

To: mayor@edgewood-nm.gov; 'Estefanie Muller'; gfelton@iglide.net; 'John Abrams'; 'Karen Mahalick'; 'Rita-Loy

Simmons'

Subject: RE: letter to editor

Mayor: Just a request for clarification. I am getting the inference from your statement regarding Wildlife West and the C of C that these two entities are in violation of the Tax Code and their not for profit status. I am concerned to hear this and would like you to indicate upon what this inference is based. If it is rumor I would be concerned that you are making such strong allegations. If you have some indication that these entities are misappropriating funds away from their missions then this needs to be reported.

Brad Hill

From: Robert Stearley [mailto:mayor@edgewood-nm.gov]

Sent: Tuesday, May 06, 2008 3:31 PM

To: Brad Hill; Estefanie Muller; gfelton@iglide.net; John Abrams; 'Karen Mahalick'; Rita-Loy Simmons

Subject: letter to editor

Councilors,

Wally informed me that Howard Calkins is putting a letter to the editor in the Independent this week. Wally offered me the opportunity to respond.

I wrote the attached letter in response to his.

I wanted you to have the opportunity to see it first from me.

Also attached is the latest organization chart I would like for you to approve.



From: Robert Stearley [mayor@edgewood-nm.gov]

Sent: Tuesday, April 08, 2008 11:11 AM

To: 'gfelton@iglide.net'

Subject: RE: MOUs

Let's not meet tomorrow.

I need to focus on sewer, budget and police.

I don't think the MOU's are really a legal issue, so much as just policy issues, so I doubt that Marcus is necessary.

The chamber charges businesses and food vendors a fee for using the tents to display their wares. This year they will have to pay for their own tents, because Rich Ford used to provide them for free.

Roger Holden made the decision to move the event to WLW because Rich Ford has 1. inadequate parking, 2. inadequate space for tents, etc, 3. the newly added parade needs a place to finish (WLW).

We need to find a way to support the events which do not make us feel that we have to audit their books. It would be very helpful to have a more arms-length relationship. The simplest way might be to provide the advertising. This assumes that 1) the cost is within our budget and 2) the amount is adequate to Make the events successful. They would bear the responsibility for the event director (Richard Eager), the cost of the bands, the motel bills, the facility rental fees, the collection of the gate fees, free tickets, etc. The events would be truly produced by WLW and the Chamber, except for the time that Roger Holden invests in them. This is what other communities typically do, using lodgers fees.

When towns provide entertainment, there is no gate for admission. Is there another town in the Nation which charges a gate? I'll bet that it cannot be found. I believe that Albuquerque pays for advertising of the balloon fiesta, but does not pay for entertainment there. I don't know who collects and uses the admission fees.

Alink's advertising includes his "brand" on "musical instrument cases used by dozens of regional and national bands as well as our regional marketing efforts", along with over 200 T-shirts with his "brand".

Bob

----Original Message----

From: gfelton@iglide.net [mailto:gfelton@iglide.net]

Sent: Monday, April 07, 2008 3:57 PM

To: Mayor@edgewood-nm.gov

Subject: MOUs

I wanted to confirm our meeting at 1:00 on Wednesday, UNM Student Union Building. I would have to complete a purchase order for one of their meeting rooms (the minimum cost is about \$20) and can't do that so I think we will have to find a corner to chat in (not hard to do). I can meet you at the ground floor entrance on the east side of the building.

I heard from Brad today who just wanted to share some general thoughts about all of this MOU business. I also had a chance to put the budgets for these two events in Excel where we can manipulate the numbers if necessary to find the best compromise. I think it's interesting that if I factor in what I anticipate will be WWNPs revenue for the music festival, it leaves about \$10,000 to be covered by some other source. I'm assuming liability insurance will cost them \$1,000 and security \$500. I'm also assuming they make \$10,500 at the gate (\$15 per ticket x 700 attendees), \$500 from vendors and \$1,000 from "other concert sponsors."

The Run, Rally, Rock proposal is a little more complicated and hard to get a handle on. The total cost, including those WWNP did not assign a dollar figure to like fire and police and dust control, appears to be about \$13,000.

Revenue from things like the sock hop admission and popcorn sales is on the order of

\$7,000 leaving about 6 or 7K needed from some other source. I don't see the part where the COC makes \$8,000 as Myra told you. The revenue all appears to go to WWNP.

I did want to ask one question about some of the wording in the music festival MOU. The budget for this event makes reference to "contracts signed" by one of the headline band names. Does this mean contracts will be signed or that they have already been signed? I guess if it's the latter I would be curious to know what they state and who signed them. I hope someone has not already obligated the town.

From: Brad Hill [bhill@ffbhousing.org]

Sent: Wednesday, May 07, 2008 10:46 AM

To: mayor@edgewood-nm.gov

Subject: RE: letter to editor

Bob: I would draw your attention to two references: 1. that there may be a violation of the anti donation clause — this indicates that a private for profit person or entity materially benefited from Town funds. 2. your reference to "income" for one of the entities — not for profits cannot derive "income" by definition under the tax code unless that income is reported as non-mission related enterprise activities. The Town may assist the non profit in generating revenue to further the mission of the non-profit in order to support that mission. The question becomes an issue if the Town desires to support a community need as identified in that organizations mission. I believe that is the issue that needs to be addressed, the Town may support the activities undertaken that will further a non profits approved mission. Why can't we have this discussion? Instead of talking about personalities and events we should determine clearly that we are (or are not) willing to utilize Town resources to support the mission of Wildlife West and/or the Chamber. Whether they make money or not from an event is irrelevant to the basic issue. I have made this statement on a couple of occasions and can't get anyone else to address. If the Town should not support financially the public benefit mission of these entities you should state that clearly instead of making references to retaining revenue or getting income as that is not the appropriate concern.

From: Robert Stearley [mailto:mayor@edgewood-nm.gov]

Sent: Wednesday, May 07, 2008 10:15 AM

To: bhill@ffbhousing.org; 'Estefanie Muller'; gfelton@iglide.net; 'John Abrams'; 'Karen Mahalick'; 'Rita-Loy

Simmons'

Subject: RE: letter to editor

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Subject: RE: letter to editor

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Sent: Wednesday, May 07, 2008 9:30 AM

To: mayor@edgewood-nm.gov; 'Estefanie Muller'; gfelton@iglide.net; 'John Abrams'; 'Karen Mahalick';

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Subject: RE: letter to editor

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Subject: letter to editor

4

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From:

gfelton@iglide.net

Sent:

Wednesday, May 07, 2008 2:37 PM

To:

Robert M Stearley; mayor@edgewood-nm.gov; Janelle Turner

Subject:

Anti Donation



antidonation.do

c (24 KB)

I got curious and did a little lunch hour reading on the anti-donation clause of the NM Constitution. The first artcle about the origins is fascinating. The point it makes very clear is that court challenges are not coming any time soon and will not be easily settled.

From: gfelton@iglide.net

Sent: Tuesday, May 13, 2008 8:00 AM

To: depclerk@edgewood-nm.gov; Robert Stearley

Cc: Ellen Wymer Subject: Trash on 344

I sent Roger H. an e-mail yesterday but realize he may have a day off or be busy with other things. There are 11 bags of trash on the west side of 344 that appear to have been missed during community clean up. Some of them are single and others are in groups of 2 - 5 bags. It looks like they extend from Dinkle to the Wal Mart. Can someone collect them and get them in the bin before it's hauled away?

From: Sent:

John Abrams [jeabrams@salud.unm.edu] Thursday, March 13, 2008 3:50 PM Mayor@edgewood-nm.gov Fwd: new legislation

To:

Subject:

524

new legislation (114 KB)

try this

JEA

From: John Abrams [jeabrams@salud.unm.edu] Sent: Monday, March 17, 2008 9:13 AM To: Mayor@edgewood-nm.gov Subject: Web links of interest http://www.urban.org/publications http://books.google.com/books?id=m7eGx61SSioC&dq=evolution+of+modern+cities&pq=PP1&ots= 9BoIO9AuhT&source=citation&sig=oGTgx4yoKAW-YjCcuQt1pRBV1bU&hl=en&prev=http://www.google.com/search?hl=en&rls=com.microsoft:en-us:IE-SearchBox&rlz=117ADBF&sa=X&oi=spell&resnum=0&ct=result&cd=1 &q=evolution+of+modern+cities&spell=1&oi=print&ct=result&cd=3&cad=bottom-3results#PPR14,M1 www.westgov.org/wga/initiatives/cdeac/Solar-full.pdf http://www.us.schott.com/english/applications/cnergy environment/index.html? c=aL&PHPSESSID=5hpham98t0ljrjbelefj1jagg2 http://www.forbes.com/prnewswire/feeds/prnewswire/2008/01/14/prnewswire200801141100PR NEWS USPR NYM077.html http://www.pnm.com/regulatory/pdf electricity/renewable plan 2008.pdf http://www.oatioasis.com/PNM/PNMdocs/IA-PNM-2006-02-mask-SIS.pdf http://www.bizjournals.com/albuquerque/stories/2007/06/25/daily18.html http://www.emnrd.state.nm.us/ecmd/ConcentratingSolarPower/documents/NMCSPExecSummary020105 .pdf http://www.bv.com/resources/energy brochures/renewables/rsrc solarEnergy.pdf http://www.nrel.gov/docs/fy06osti/39207.pdf Take note of the report from Tri-State below. (this link has been removed! I wonder why?) http://www.dmea.com/dmeacom/Portals/0/Renewable%20Conf/Copy%20of%20Riley%20Moore%20-% 20Tri-state%20New%20Mexico%20Solar%20Project.pdf

http://origin.denverpost.com/headlines/ci 6256331

http://www.sanjuancitizens.org/air/tristate.shtml

http://www.nreca.org/AboutUs/CooperativeDifference/2007TristateGT.htm



TOWN OF EDGEWOOD

1911 Historic Route 66 P.O. Box 3610 Edgewood, NM 87015 Phone (505) 286-4518 Fax (505) 286-4519 Web Site; <u>www.edgewood-nm.gov</u>

Where the Mountains Meet the Plains May 22, 2008

The Town of Edgewood is soliciting Requests For Proposals (RFP) for the following work at the Town Community Center Skate Park located at 27 East Frontage Road in Edgewood, New Mexico:

- Install approximately 110 feet of 12 foot high, 9gauge chain link fencing including:
 - Commercial grade 2 3/8" schedule 40 posts, buried 3 feet in concrete.
 - Commercial grade 3" schedule 40 corner and gate posts, buried 3 feet in concrete.
 - 1 5/8" top, center and bottom rails.
- Use provided 12 foot gate in location indicated on plat.
- Contractor is responsible for contacting and coordinating with New Mexico One Call. There is a 911 call center phone line under the basketball court running East/West to the fire station.
- The Contractor shall furnish all necessary labor, tools, equipment and supervision to perform fence and gate installation except as noted above.
- Complete all work by 13 June 2008.

All bidders must have an active Town of Edgewood Business License or New Mexico State Contractors License and must provide an insurance certificate for \$1,000,000 with the Town of Edgewood named as an additional insured.

Submit proposals by 12 noon, Tuesday, June 3, 2008.

Roger Holden Parks and Recreation Manager Mayor: Robert Stearley

Town Council: Brad Hill Glenn Felton John Abrams Rita Loy Simmons

Acting Town Administrator/ Clerk Treasurer: Estefanie Muller

Municipal Judge: William H. White

Community Planning & Development Manager:
Karen A. Mahalick

Parks & Recreation Program Manager: Roger Holden

Animal Control: Victoria Murphy Michael Ring

Code Compliance: Wayne Schober

Police Chief: Paul Welch

From: rmstear@comcast.net

Sent: Tuesday, May 20, 2008 8:49 PM

To: Robert Stearley **Subject:** FW: Bassett Blvd.

----- Forwarded Message: -----

From: dmstear@att.net

To: rmstear@comcast.net (Bob Stearley)

Subject: FW: Bassett Blvd.

Date: Tue, 22 Apr 2008 05:19:33 +0000

----- Forwarded Message: -----

From: "Tim Oden" <toden@odenassociates.com>

To: "Danzer, Mike" <grnbaks1@cox.net>

Cc: "Mahalick Karen" <planning@edgewood-nm.gov>

Subject: Bassett Blvd.

Date: Mon, 21 Apr 2008 23:28:00 +0000

Mike:

I was out checking Edg. Dev. Partners and noticed the new power line going south from Dinkle Road on Bassett Blvd. is not built where we staked it.

I took several phone camera photos (see attached) which show the stakes we set in relation to the power line.

The power line at Dinkle Road is built 30 feet east of the Section Line, not 50 feet where it was staked

As you recall, Bassett Blvd. is 100 feet wide, and curves back and forth to avoid lands you do not own. For example, along Phil Anaya's Loma Linda Subn.,

he had given up only 30 feet, so the Blvd. there is 30 feet on the west, and 70 feet on the east (which you do own).

Likewise, at the new treatment plant, the easement there is 70 feet on the east, and 30 feet on the west.

Unfortunately, the treatment plant building is built approximately 53 feet east of the section line, and encroaches into Bassett Blvd by some 17 feet. (see attached recorded plat of Bassett Blvd., noting "70 feet regranted by this plat").

There are a number of lath staked on both sides of the Blvd. that say "East right-of-way" and "West right-of-way". These lath were not set by our surveyors and they appear to be set 30 feet on each side of the section line. These are just a lath only, no stakes or wire flags attached. In the photo, you will see that we set a Lath (no writing), Stake (labeled "ESMT"), and a wire flag for the line we were asked to stake prior to construction of the power line.

It appears that Bassett Blvd. will need to be re-aligned sometime in the future because of the errors made by CNME Co-op and the location of the Wastewater Treatment Plant. I have

photographed parts of the lines and documented them so that if there is a problem in the future, you will be able to respond.

Regards,

Tim Oden toden@odenassociates.com

Oden & Associates, Inc. P.O. Box 1976 200 US Rt. 66 Moriarty, NM 87035 505-832-1424 F) 505-832-6996

From: Robert Stearley [mayor@edgewood-nm.gov]

Sent: Wednesday, April 30, 2008 2:38 PM

To: Brad Hill (bhill@ffbhousing.org); Estefanie Muller (depclerk@edgewood-nm.gov);

gfelton@iglide.net; John Abrams (jeabrams@salud.unm.edu); 'Karen Mahalick'; Rita-Loy Simmons

(ritaloy@qwest.net)

Subject: Regional Animal Shelter

I met today with the regional animal shelter committee. I told them that from my perspective as mayor, I did not see the Town of Edgewood taking the lead in obtaining the \$10 million for the shelter, and would also not be likely to be the fiscal agent to be responsible for operating it, at an estimated cost of \$739,208 per year. We currently have 3 dogs at our shelter, which is providing humane care for them.

The entity with the greatest need should be the one taking the lead, not the entity with 3 dogs. Of course, we may have 12 dogs next week, but it will not be hundreds. They have the most to gain, not us. Why should we use our legislative financing for a facility which will benefit them? We have done that. We used \$150,000 of our legislative funding to design this facility. They have provided no legislative funding.

I said that I would ask Commissioner Brasher and Commissioner Anaya if they would be willing to take the lead. This should probably be done in a letter.....

From: Robert Stearley [mayor@edgewood-nm.gov]

Sent: Tuesday, April 22, 2008 5:31 PM

To: Brad Hill (bhill@ffbhousing.org); Estefanie Muller (depclerk@edgewood-nm.gov);

gfelton@iglide.net; John Abrams (jeabrams@salud.unm.edu); 'Karen Mahalick'; Rita-Loy Simmons

(ritaloy@qwest.net)

Subject: A what-if exercise to hire 7 police officers

Here is a file to consider options for hiring 7 police officers. Look at the spreadsheet "No of Officers", and the file "Budget Sum"

From:

Robert Stearley [mayor@edgewood-nm.gov]

Sent:

Friday, April 18, 2008 3:11 PM

To:

Brad Hill (bhill@ffbhousing.org); Estefanie Muller (depclerk@edgewood-nm.gov);

gfelton@iglide.net; John Abrams (jeabrams@salud.unm.edu); 'Karen Mahalick'; Rita-Loy

Simmons (ritaloy@qwest.net)

Subject: FW: 2008-2009|CIP.xls



2008-2009ICIP .xls (12 KB)

Here is last year's ICIP

----Original Message----

From: Karen Mahalick [mailto:planning@edgewood-nm.gov]

Sent: Wednesday, April 16, 2008 12:05 PM

To: mayor@edgewood-nm.gov Subject: 2008-2009ICIP.xls

Rough cut start.

Karen Mahalick, AICP, CZO

Town of Edgewood P.O. Box 3610 Edgewood, NM

Phone: (505) 286-4518 Fax: (505) 286-4519

Email: planning@edgewood-nm.gov

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From: Robert Stearley [mayor@edgewood-nm.gov]

Sent: Friday, April 18, 2008 2:32 PM

To: Brad Hill (bhill@ffbhousing.org); Estefanie Muller (depclerk@edgewood-nm.gov);

gfelton@iglide.net; John Abrams (jeabrams@salud.unm.edu); 'Karen Mahalick'; Rita-Loy Simmons

(ritaloy@qwest.net)

Subject: Update to budget

Councilors,

Here is an update which includes an additional budget fund in the "Budget Sum" worksheet for operating the sewer. Our sewer rate revenue will start to flow as customers hook up to the sewer.

I have also added a couple of new worksheets:

5 yr op budget: created to include operating expenses for potential new properties.

5 yr cap & cash flow: created to plan our capital expenses and cash flow.

We plan to set up the projector on Wednesday so that we can track the affect of our decisions as we go through the budget.

ENJOY!!!!

From:

gfelton@iglide.net

Sent:

Thursday, April 24, 2008 4:23 PM

To:

Robert M Stearley; mayor@edgewood-nm.gov

Subject:

Two agenda items







naming_guideli StNameCA.pdf StNameCO.pdf s_summary.doc (125 KB) (31 KB)

I'm attaching materials related to Janelle's research on the naming of streets. You'll get a second e-mail with more attachments (this e-mail service can only handle 3 at a time). What you will see are Janelle's letter about the matter, her summary of the common threads in all of her research, and policies from 3 other towns in VA, CO and CA.

I am also going to send you the slightly revised questionnaire for use with folks requesting a TOE financial contribution to an event they have in mind.

I would to add both of these issues as agenda items for the evening of May 7 if that's OK. I suspect both are discussion items because 1) we need to do more work before we have a naming policy and procedure we can codify and 2) we may not need council approval for you to adopt an administrative procedure for gathering information from event producers.

From:

Sent:

To:

gfelton@iglide.net Thursday, April 24, 2008 4:25 PM Robert M Stearley; mayor@edgewood-nm.gov More agenda stuff

Subject:





StNamesVA.pdf Request for (61 KB) In of Edgewood

> Chuck,

From: gfelton@iglide.net

Sent: Tuesday, April 29, 2008 8:39 AM mayor@edgewood-nm.gov

Subject: RE: Some talking points on Santa Fe County's unilaterial taxation policies

I agree that it's probably a very expensive proposition and a little premature at this point. An Edgewood FD/EMS may make more sense 4 or 5 years from now (depending on how the economy goes). I think you'll find that Stan Holden, whom I respect and trust temendously, tends to agree.

Edgewood's money may be better spent on enhancing fire and medical services in other ways. There are probably equipment purchases and infrastucture improvements we can make that would help our volunteers, support the county FD, and improve our insurance rating. Hydrants are a biggie. I also believe that the town and EVEDA working to broker a medical clinic staffed by UNM, Presbyterian or some other entity with the interest and resources to operate urgent care and specialties will go a long way.

As for taxes supporting Santa Fe County, no big surprise there and hard to know what to do about it. You can't simply demand your money back. I suspect that many prosperopus communties have this problem with the counties in which they reside. Does anyone really think the county was a genuine opponent of Edgewood incorporation and denser development? They can see in to the future too.

```
> How would you propose to pay for the fire and EMT services? What
  would be the benefit to Edgewood?
>
> Bob
> ----Original Message----
> From: Chuck Ring [mailto:cring@comcast.net]
> Sent: Thursday, April 24, 2008 4:01 PM
> To: Mayor@edgewood-nm.gov
> Cc: Glenn Felton; John E. Abrams; Brad Hill; Rita-Loy Simmons Subject:
> Some talking points on Santa Fe County's unilaterial taxation policies
> Dear Mayor and Councilors,
> I wanted to provide information that may help with your discussions
> regarding taxes and funding with Santa Fe County officials and our
> elected state officials (senators and representatives.)
> As you know, we presently obtain fire and EMT services from Santa Fe
> County (SFC). Our JPA with SFC states that we will pay .25 cent gross
> receipts tax for every dollar
> collected in the incorporated area of Edgewood. In
> addition Edgewood has agreed to pay 56 cents per square foot for
> commercial construction and 28 cents per square foot for residential
> construction. The tax portion of the JPA was initiated soon after
> Edgewood was incorporated and has been paid continuously since that
> time. The impact fee have been paid since we instituted them.
> During the last fiscal year, I believe we paid $190,000 plus in gross
> receipts taxes and at least $110,000 in impact fees to Santa Fe County
> for fire and EMT protection.
> Santa Fe County unilaterally passed a 1/16 cent gross
> receipts tax without assigning it to any particular
> category at the time it was passed and I don't believe they have
> assigned it to any line item or line items.
> This tax is imposed on all transactions with Edgewood and we receive
> no apparent benefit from the tax.
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> Approximately four years ago, Santa Fe County passed a .25 cent gross > receipts tax for water and wastewater projects. I believe we can > assume that at the very least SFC has collected around \$400,000 > through that tax. > Although Santa Fe County has stated, through Commissioner Anaya, that > they have "ponied up" \$400,000 for our wastewater system, I'm certain > they have not actually disbursed the funds to Edgewood. In addition, > I believe they insisted on a ownership position for their > "contribution" of money that came from Edgewood. > Within the last two years, Santa Fe County passed a .25 cent gross > receipts tax for EMT staffing and public safety dispatching. The > county has collected at least \$190,000 through that tax. Before the > tax was placed for a referendum, a spokesman for the county attended > a Edgewood Town Council meeting and stated that if Edgewood supported > the additional tax, the county would introduce a resolution to forgo > the monies paid to Santa Fe County for fire protection and EMT. > Now there are published rumors that Santa Fe County will place a > referendum on the ballot for an additional 3/16 of a cent gross > receipts tax for countywide public transportation. This will impact > Edgewood in a negative manner, because the ridership on the system > for this area will likely be very small in number. Additionally, > Edgewood is right on the verge of having to initiate a solid waste > program. Whether we decide to go it alone or partner with the solid > waste authority which serves Torrance County and Eastern Bernallillo > County, there is a likelihood that Edgewood will need to exercise its > option to pass a 1/16 of a cent gross receipts tax to pay for the > solid waste program. Santa Fe's taxing of Edgewood commerce will once > again get in the way of Edgewood progress in that it is difficult to > pass a tax on top of another tax.. > I believe we are all capable of seeing into the future to visualize > what will happen as Edgewood sees more businesses in its midst. The > funds Santa Fe County now removes from Edgewood will grow until it we > will someday see a million dollars and more leave Edgewood and land > in Santa Fe County's pocketbook through Santa Fe County's taxing > policies. In addition to discussions regarding parity or near parity > regarding the money Santa Fe County now removes from Edgewood, > perhaps the governing body should investigate the possibility of > forming Edgewood's own fire department and emergency medical service > (EMS.) There are certain advantages to doing so and it won't be long, > given the economic factors now existing and those to come in the future, before we have clear need and justification for our own fire department and EMS. > I hope that this will be helpful and I am sorry that more definitive > amounts could not be provided by me. I believe the figures/amounts are solid enough for a start and the Town records can be searched for more accurate sums. Respectfully, > Chuck

> Taxed Out

From:

Robert Stearley

Sent:

Thursday, May 15, 2008 11:10 AM

To:

Glenn Felton (gfelton@iglide.net); Rita-Loy Simmons (ritaloy@qwest.net); Brad Hill

(bhill@ffbhousing.org); John Abrams (jeabrams@salud.unm.edu)

Subject: Final Preliminary Budget

Council,

I did clean it up a little, as suggested by Brad.